



All Members of the Council

My Ref: LCS-DLDS-DS-C-022  
Your Ref:

Contact Rosalyn Patterson  
Tel: 0191 4332088

Date: Wednesday, 12 July  
2023

### **NOTICE OF COUNCIL MEETING**

You are summoned to attend a meeting of Gateshead Metropolitan Borough Council to be held in the Council Chamber, Gateshead Civic Centre, at **2.30 pm** on **Thursday, 20 July 2023** to transact the following business:-

- 1 To confirm the Minutes of the meeting held 25 May 2023** (Pages 3 - 8)
- 2 Official Announcements**  
*(announcements may be made by the Mayor, Leader of the Council or the Chief Executive)*
- 3 Petitions**  
*(to receive petitions submitted under Council Procedure Rule 10)*
- 4 Questions from Members of the Public**  
*(to consider any questions submitted under Council Procedure Rule 7)*
- 5 Provisional Overview and Scrutiny Work Programmes** (Pages 9 - 18)
- 6 Appointment of Independent Person** (Pages 19 - 20)

## RECOMMENDATIONS FROM CABINET

- 7      **Provisional Revenue Outturn 2022/23** (Pages 21 - 34)
- 8      **Capital Programme and Prudential Indicators 2022/23 – Year End Outturn**  
(Pages 35 - 52)
- 9      **Annual Youth Justice Strategic Plan 2023-2024** (Pages 53 - 108)
- 10     **Housing Revenue Account (HRA) 30 year Business Plan** (Pages 109 - 142)
- 11     **Treasury Annual Report 2022/23** (Pages 143 - 158)
- 12     **Revenue Budget 2023/24 - First Quarter Review** (Pages 159 - 168)
- 13     **Capital Programme and Prudential Indicators 2023/24 - First Quarter Review**  
(Pages 169 - 184)

## MOTIONS AND QUESTIONS

- 14     **Notice of Motion - Railway Ticket Offices** (Pages 185 - 186)  
  
*(to consider any notices of motion submitted in accordance with Council Procedure Rule 9.1)*
- 15     **Questions**  
  
*(to deal with any questions submitted in accordance with Council Procedure Rule 8.1)*



**Sheena Ramsey**  
Chief Executive